

2023 Annual Report

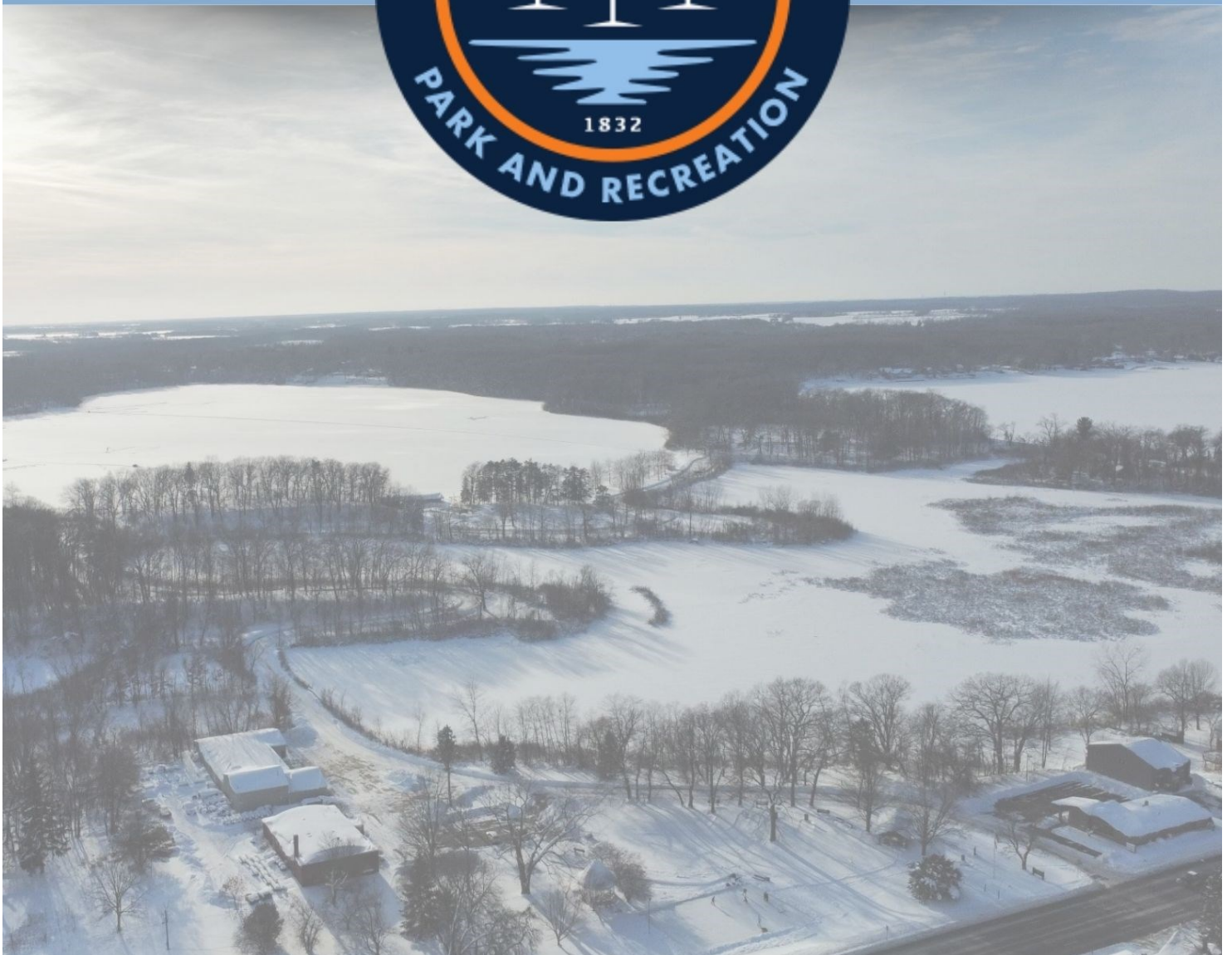




Table of Contents

Annual Report Letter from Mark Schreiber, Superintendent		
Park & Recreation Board & Staff	.....	Page 1
Park Facilities	.....	Page 2
Park Map	.....	Page 3
Shelter Report	.....	Page 4
Cummings Lodge, Gazebo & Unity Park Rental & Usage Reports	.....	Page 5
Civic Auditorium Rental Report	.....	Page 6
Capital Improvements	.....	Page 7
Appropriations	.....	Page 8
Civic Non-Reverting	.....	Page 9
Non-Reverting	.....	Page 10
Recreation Non-Reverting	.....	Page 11
Beechwood Golf Course Report	.....	Page 12, 13, 14
General Fund	.....	Page 15
Recreation Statistics	.....	Page 16, 17
Beechwood Recreation Statistics	.....	Page 18
Recreation Program Personnel	.....	Page 19, 20
Recreation Tournaments	.....	Page 21
Departmental Sponsored Awards	.....	Page 22
Recreational Sponsorships & Contributions	.....	Page 23, 24
WinterFest 2023	.....	Page 25
LakeFest 2023	.....	Page 26
Volunteers	.....	Page 27
Park Board Meeting Attendance	.....	Page 28
Recognitions/Contributions	.....	Page 29





Park and Recreation Board

Mitch Feikes, President

Nicole Messacar, Vice President

Roberta Mumaw, Secretary*

Joseph Ault

Denise Bealor

Karen Ellison

Jake Huelat

*denotes non-voting member

Park and Recreation Staff

Mark Schreiber - Park Superintendent

Pamela Carroll - Recreation Director

Suzanne Wireman - Assistant Director

Brett Binversie - Civic Auditorium/City Events Director

Kyle Cashmer - Beechwood Golf Professional

Brandon Goers - Assistant Beechwood Golf Professional

Jace Peterson - Beechwood Golf Course Director

Roberta Mumaw - Park Office Manager

Tabitha Aguilar - Park Office Administrative Assistant

Dawn Prater - Civic Auditorium Administrative Assistant

Cynthia Polito - Activity Center for Older Adults Supervisor

Facilities



Park Facilities

The Department as a whole has over 800 acres of park facilities with:

1 - Activity Center for Older Adults

1 - Amphitheater

18 - Baseball and Softball Diamonds (5 lighted)

2 - Boardwalks

3 - Boat Launching Ramps

1 - Kayak Launch

8 - Kayak Rentals

1 - Civic Auditorium Facility

4 - Dedicated Pickleball Courts

1 - Fishing Pier

4 - Fitness/Nature Trails (Fox, Kesling, Soldiers & Allesee Parks)

1 - Gazebo

1 - 18-hole Golf Course

1 - 9-hole Disc Golf Course

2 - Handball/Racquetball Courts

12 - Horseshoe Courts (lighted)

2 - Indoor Shelters (Cummings Lodge & First Street Building)

1 - Kayak Locker Unit (16 individual lockers)

4 - Maintenance Buildings

3 - Multiuse Trails (Chessie, Clear Lake & Stone Lake)

1 - Outdoor Fitness Court

6 - Outdoor Musical Instruments

20 - Parking Areas (paved)

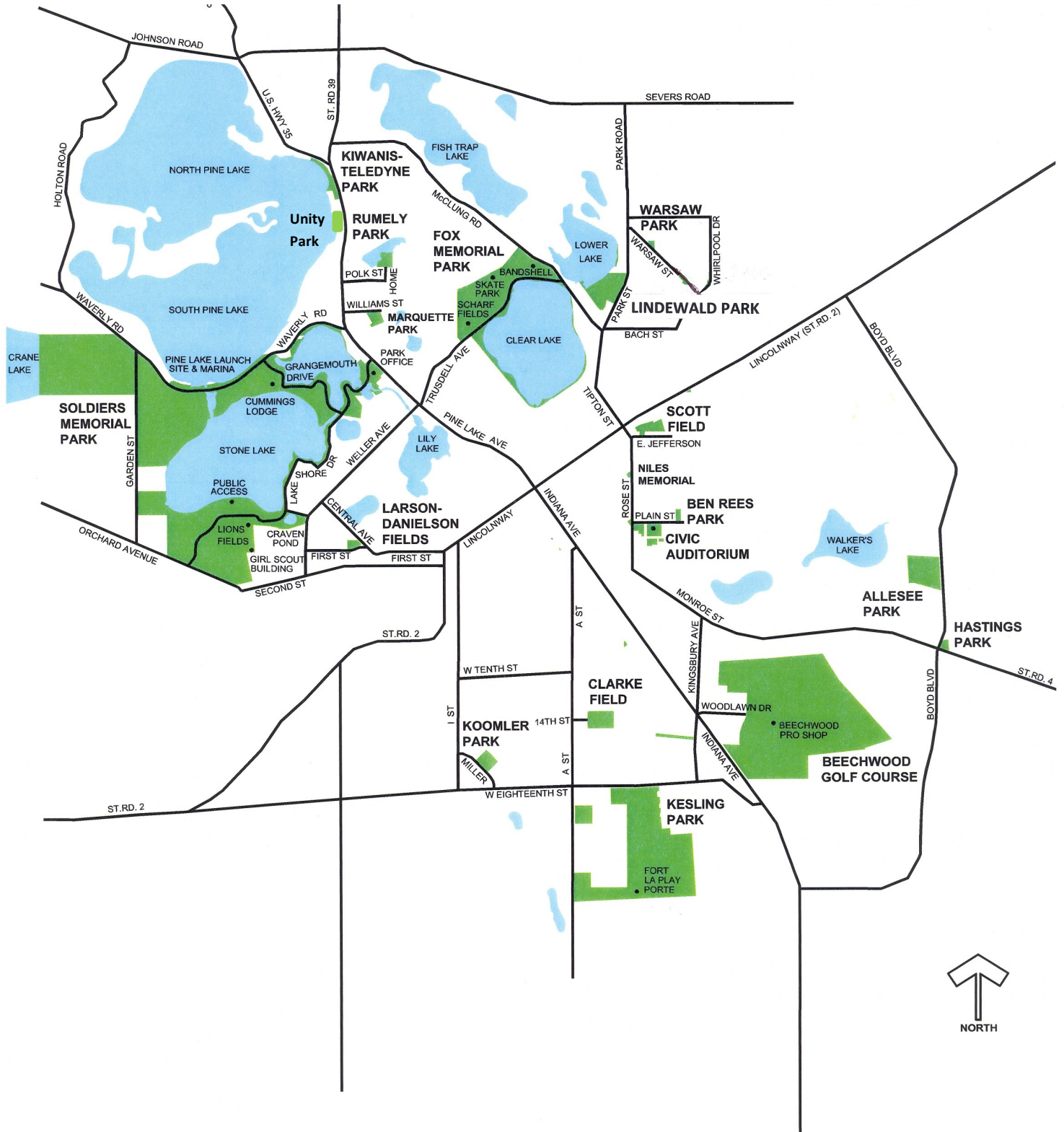
13 - Parking Areas (stone)

23 - Picnic Shelters

12 - Playground Areas plus Fort La Play Porte

16 - Public Parks, plus 8 Other Park Properties

7 - Tennis Courts



Park Rental Report

Picnic Shelter Rental Report

	<u>Reservations</u>	<u>Attendance</u>
Soldiers Memorial Park		
Jaycee Shelter	2	130
Charles W. Lindewald Park		
Henry Belzowski Shelter	29	1,545
Fox Memorial Park		
Shelter #1	14	817
Shelter #2	3	95
Shelter #3	2	125
Shelter #4	5	135
Dennis F. Smith Amphitheater	29	16,100
	2	Arts in the Park Department/City Events 500
	3	LakeFest 8,000
	4	Paid Rentals 1,500
Kesling		
Shelter #1	11	325
Shelter #2	43	1,653
Shelter #3	17	670
Shelter #4	31	2,965
Kiwanis/Teledyne Park		
Shelter	4	160
<hr/>		
2023 Totals	199	34,720

	Reservations	Attendance
2022	234	29,642
2023	199	34,720
Difference	-35	5,078

Park Rental Report cont'd

Cummings Lodge Rental Report

	Department/City Use *No Charge	Paid Rentals
2022	69	94
2023	30	95
Difference	-39	1

	Reservations	Attendance
2022	103	7,672
2023	102	10,077
Difference	-1	2,405

Rotary Honor Gazebo Rental Report

	Reservations	Attendance
2022	3	150
2023	2	150
Difference	-1	0

Unity Park Usage Report

	Reported Events	Attendance
2022	3	150
2023	2	190
Difference	-1	40

The La Porte Civic Auditorium Rental Report

2023 Civic Rental Report			
	Events		Attendance
Main Floor	263		49,020
Lower Level	198		4,420
Entire Building	9		22,200
	Reservations		Attendance
2022	505		75,640
2023	565		74,695

The building was used 203 times for Park Department sponsored events and 4 times for events sponsored by the City of La Porte.



Capital Improvements

Park Department

- Added gravel to parking lot at Lindewald Park
- Stone Lake Boat Launch parking lot graded and paved
- Renovated Kesling Park Walking Trail and parking lot
- Parking lots and access drive paved at Fox Park
- Clear Lake Trail extended from McClung Road to Hoelocker Drive
- Beach access mats installed at Stone Lake Beach
- Beach sand added to Stone Lake Beach
- Basketball goals at Fox Park

Capital Improvements

La Porte Civic Auditorium

- Purchased and installed new seating, handrails with lighting and stairwells
 - Installed new HVAC System
 - Purchased new water softener
 - Stage Curtains
 - Stage Risers
- Purchased and installed new bottle coolers and ice machine freezers and refrigerators

Capital Improvements

Beechwood Golf Course

- New Construction of 17th hole fairway bunker
- Purchased John Deere fairway mower
- Purchased John Deere rough mower
- Purchased John Deere aerator

Financials



2023 Appropriations

BEECHWOOD GOLF COURSE

	Encumbered	Appropriation	Disbursements	Transfers/Reduction	Balance
111 - Salaries	\$	307,477.00	\$ 320,652.01	\$ 14,100.00	\$ 924.99
121-PERF	\$	43,700.00	\$ 27,767.87	\$ (15,700.00)	\$ 232.13
122-FICA	\$	23,600.00	\$ 24,330.83	\$ 800.00	\$ 69.17
123-Unemployment	\$	1,000.00	\$ -	\$ (1,000.00)	\$ -
211-Office Supplies	\$	1,500.00	\$ 1,329.08	\$ -	\$ 170.92
221-Operating Supplies	\$	39,250.00	\$ 41,073.60	\$ 7,000.00	\$ 5,176.40
231-Repair/Maint Supplies	\$	8,000.00	\$ 6,122.38	\$ (1,000.00)	\$ 877.62
241-Other Supplies	\$	48,000.00	\$ 47,585.64	\$ -	\$ 414.36
315-Professional Services	\$	13,700.00	\$ 10,054.82	\$ (3,500.00)	\$ 145.18
315-0 MSP Monthly IT	\$	3,180.00	\$ 3,180.00	\$ -	\$ -
321-Comm/Transp	\$	7,000.00	\$ 9,292.31	\$ 2,300.00	\$ 7.69
331-Printing/Advertising	\$	3,000.00	\$ 1,891.98	\$ (1,000.00)	\$ 108.02
351-Utilities	\$	26,000.00	\$ 19,995.13	\$ (4,000.00)	\$ 2,004.87
361-Repair/Maintenance	\$	14,000.00	\$ 11,813.96	\$ (1,000.00)	\$ 1,186.04
391-Other Services	\$	21,000.00	\$ 21,277.41	\$ 3,000.00	\$ 2,722.59
	\$	560,407.00	\$ 546,367.02	\$ -	\$ 14,039.98

CIVIC AUDITORIUM

	Appropriation	Disbursement	Transfers/Reduction	Balance
111 - Salaries	\$ 115,411.00	\$ 103,584.50	\$ (5,500.00)	\$ 6,326.50
121-PERF	\$ 16,400.00	\$ 9,561.67	\$ (3,400.00)	\$ 3,438.33
122-FICA	\$ 8,900.00	\$ 7,628.78	\$ -	\$ 1,271.22
211-Office Supplies	\$ 1,000.00	\$ 825.22	\$ -	\$ 174.78
221-Operating Supplies	\$ 5,000.00	\$ 4,921.16	\$ -	\$ 78.84
231-Repair/Maint Supplies	\$ 3,500.00	\$ 2,960.49	\$ -	\$ 539.51
241-Other Supplies	\$ 1,000.00	\$ 961.70	\$ -	\$ 38.30
315-Professional Services	\$ 15,000.00	\$ 11,731.90	\$ -	\$ 3,268.10
315-001 Monthly IT	\$ 4,020.00	\$ 4,020.00	\$ -	\$ -
321-Comm/Transp	\$ 5,800.00	\$ 8,193.20	\$ 3,400.00	\$ 1,006.80
331-Printing/Advertising	\$ 2,000.00	\$ 504.39	\$ -	\$ 1,495.61
351-Utilities	\$ -	\$ -	\$ -	\$ -
361-Repair/Maintenance	\$ 12,000.00	\$ 17,290.51	\$ 5,500.00	\$ 209.49
441-Equipment	\$ -	\$ -	\$ -	\$ -
	\$ 190,031.00	\$ 172,183.52	\$ -	\$ 17,847.48

PARK AND RECREATION

	Appropriation	Disbursement	Transfers/Reduction	Balance
111 - Salaries	\$ 777,665.00	\$ 738,006.60	\$ (29,500.00)	\$ 10,158.40
121-PERF	\$ 92,100.00	\$ 88,969.30	\$ -	\$ 3,130.70
122-FICA	\$ 59,500.00	\$ 54,960.97	\$ -	\$ 4,539.03
123-Unemployment	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
211-Office Supplies	\$ 2,500.00	\$ 2,296.74	\$ -	\$ 203.26
221-Operating Supplies	\$ 30,000.00	\$ 49,044.46	\$ 20,500.00	\$ 1,455.54
231-Repair/Maint Supplies	\$ 16,500.00	\$ 16,473.80	\$ -	\$ 26.20
241-Other Supplies	\$ 15,000.00	\$ 16,836.11	\$ 2,000.00	\$ 163.89
315-Professional Services	\$ 13,000.00	\$ 17,975.47	\$ 5,000.00	\$ 24.53
315-001 Monthly IT	\$ 8,880.00	\$ 8,880.00	\$ -	\$ -
321-Comm/Transp	\$ 8,500.00	\$ 10,493.48	\$ 2,000.00	\$ 6.52
331-Printing/Advertising	\$ 3,500.00	\$ 2,930.90	\$ -	\$ 569.10
351-Utilities	\$ 34,500.00	\$ 32,401.45	\$ -	\$ 2,098.55
361-Repair/Maintenance	\$ 27,625.00	\$ 26,996.63	\$ -	\$ 628.37
520 - Transfers	\$ -	\$ 17,771.39	\$ -	\$ (17,771.39)
441-Equipment	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 1,091,770.00	\$ 1,084,037.30	\$ 7,732.70

Civic Non-Reverting

	2022 Balance	Receipts	Disbursements	2023 Year Ending Balance
Building Rental		\$ 58,302.02		
Concerts		\$ 282,332.98		
La Porte Events		\$ 81,242.80		
Christmas Market		\$ 5,206.87		
La Pour		\$ 14,032.02		
NIBC		\$ 90,365.65		
Bar Revenue		\$ 184,936.03		
Concessions		\$ 21,535.45		
Stage (lights, hoop & deco, sound, operator, acoustic shell)		\$ 6,137.50		
Linens		\$ 5,541.76		
Misc. (clean up fees, tech fees, gossamer hanging fees)		\$ 16,775.00		
Security Deposits		\$ 3,212.50		
Director's Salary		\$ 19,066.00		
Concerts (contracts, hotels, catering, ticket/poster printing)			\$ 243,158.64	
La Porte Events			\$ 35,701.41	
Christmas Market			\$ 2,235.90	
La Pour			\$ 10,476.17	
NIBC			\$ 71,315.32	
Payroll / Event Staff			\$ 154,749.55	
Security Deposit Refunds			\$ 4,041.86	
Linens			\$ 12,011.68	
Alcohol/Bar Supplies			\$ 72,968.89	
Concessions			\$ 7,820.88	
Advertising			\$ 31,113.56	
Building (Equipment, misc)			\$ 68,861.40	
Utilities			\$ 35,614.53	
Tax			\$ 30,043.04	
Misc. (Supplies, Certificates, Uniforms, Dumpster Fee)			\$ 14,151.19	
Grand Totals	\$ 334,821.23	\$	\$ 794,264.02	\$

December Credit Card Sales Not included (will be posted in Jan) **\$ 19,885.59**
adjusted true sales 2023 **\$ 808,572.17**

Year End Balances

		gain	Payout (salary contr.)	
Civic Auditorium - Irrevocable Trust	\$ 249,543.58	\$ 28,622.85	\$ (5,902.65)	\$ 272,263.78
Civic Auditorium - Eleanor Fox Fund	\$ 99,805.46	\$ 4,531.21		\$ 104,336.67
Civic Auditorium - Non Reverting Operating Fund	\$ 334,821.23			\$ 329,243.79

Non-Reverting PARK DEPARTMENT

	2022			2023
	Balance	Receipts	Disbursements	Year Ending Balance
Cummings Lodge	\$ 81,396.37	\$ 45,316.79	\$ 20,705.10	\$ 106,008.06
Donations	\$ 11,955.39	\$ 6,822.00	\$ 2,296.54	\$ 16,480.85
Foodie Tuesdays	\$ 1,183.04	\$ 803.82	\$ 490.00	\$ 1,496.86
Insurance Claims - Vandalism	\$ 511.87	\$ -	\$ -	\$ 511.87
Ice Rink	\$ (1,605.76)	\$ 8,842.43	\$ 32,254.12	\$ (25,017.45)
Kayak Locker Rentals	\$ (28,521.63)	\$ 4,200.00	\$ 628.31	\$ (24,949.94)
Lakefest	\$ 1,997.73	\$ 119,405.93	\$ 110,210.81	\$ 11,192.85
Misc.	\$ 6,772.32	\$ 10,938.94	\$ 8,189.30	\$ 9,521.96
Monthly Credit Card Fees	\$ (3,224.15)	\$ -	\$ 2,459.33	\$ (5,683.48)
Shelters	\$ 31,008.80	\$ 16,011.06	\$ 9,755.75	\$ 37,264.11
GRAND TOTALS	\$ 101,473.98	\$ 212,340.97	\$ 186,989.26	\$ 126,825.69

PARK NON REVERTING CAPITAL FUND

	2022		2023	
	Balance	Receipts	Disbursements	Year Ending Balance
\$	8,463.74	\$ -	\$ -	\$ 8,463.74

BEECHWOOD NON REVERTING CAPITAL FUND

	2022		2023	
	Balance	Receipts	Disbursements	Year Ending Balance
\$	19,933.75	\$ 17,771.39	\$ 35,392.00	\$ 2,313.14

BEECHWOOD GOLF COURSE Non Reverting

	2022		2023	
	Balance	Receipts	Disbursements	Year Ending Balance
Donations	\$ 1,927.49		\$ -	\$ 1,927.49
Elec. Cart/Trail Fees	\$ 1,140.00	\$ -	\$ -	\$ 1,140.00
Lockers/Pavilion	\$ 3,374.67	\$ 1,242.00	\$ 1,317.50	\$ 3,299.17
Tee Sign Advertisement	\$ 11,990.40	\$ 900.00	\$ -	\$ 12,890.40
GRAND TOTALS	\$ 18,432.56	\$ 2,142.00	\$ 1,317.50	\$ 19,257.06

KIWANIS-TELEDYNE PARK

	2022		2023	
	Balance	Receipts	Disbursements	Year Ending Balance
\$	2,266.10	\$ -	\$ -	\$ 2,266.10

Recreation Non-Reverting

	2023			2023
	Beginning	Receipts	Disbursements	Final
Aerobics/Yoga	\$ 2,573.53	\$ 4,737.00	\$ 3,404.00	\$ 3,906.53
Art Camp	\$ 8,975.97	\$ 6,963.33	\$ 3,978.17	\$ 11,961.13
Barre	\$ 175.00	\$ 570.00	\$ 285.00	\$ 460.00
Basketball	\$ 3,366.78	\$ 9,985.00	\$ 10,338.84	\$ 3,012.94
Bike Ride	\$ 3,681.50	\$ 1,464.00	\$ 1,219.11	\$ 3,926.39
Boy's Baseball	\$ (878.94)	\$ 30,290.81	\$ 26,645.96	\$ 2,765.91
Ceramics	\$ (341.85)	\$ -	\$ -	\$ (341.85)
Clarke Field User Fee	\$ 2,634.98	\$ -	\$ -	\$ 2,634.98
Concessions	\$ 10,045.20	\$ 38,650.69	\$ 37,300.98	\$ 11,394.91
Dance	\$ 3,742.03	\$ 1,925.00	\$ 1,265.00	\$ 4,402.03
Drawing	\$ 22.30	\$ -	\$ -	\$ 22.30
Fast Pitch	\$ 1,924.54	\$ 6,364.95	\$ 5,723.65	\$ 2,565.84
Field Improvements	\$ 32,943.22	\$ 2,125.00	\$ -	\$ 35,068.22
Field Maintenance	\$ 243.37	\$ 13,855.00	\$ 13,303.18	\$ 795.19
Forfeit Fees	\$ 1,804.75	\$ -	\$ -	\$ 1,804.75
Girl's Softball	\$ 4,595.04	\$ 10,464.71	\$ 11,773.58	\$ 3,286.17
Gymnastics	\$ -	\$ 12,045.00	\$ 7,674.96	\$ 4,370.04
Junior Baseball	\$ 8,234.50	\$ 12,712.63	\$ 11,493.29	\$ 9,453.84
Kesling Ball Dia. User Fee	\$ 6,104.52	\$ 400.00		\$ 6,504.52
Kesling Farm Rental	\$ 425.00	\$ -	\$ -	\$ 425.00
Kesling Soccer Use Fee	\$ 11,860.25	\$ 1,500.00	\$ -	\$ 13,360.25
Lions Field Advertisement	\$ -	\$ -	\$ -	\$ -
Lions Field User Fee	\$ 425.00	\$ -	\$ -	\$ 425.00
Misc. Programs	\$ 2,083.28	\$ 488.50	\$ 354.08	\$ 2,217.70
Moryl Memorial Donations	\$ 2,390.00	\$ -	\$ -	\$ 2,390.00
Parties on the Gogh	\$ 535.00	\$ -	\$ -	\$ 535.00
Pickleball	\$ 231.36	\$ 600.00	\$ 505.00	\$ 326.36
Pottery	\$ 3,355.35	\$ 7,923.00	\$ 4,152.90	\$ 7,125.45
Ron Reed User Fee	\$ 428.94	\$ -	\$ -	\$ 428.94
Scharf Advertisement	\$ 5,154.51	\$ -	\$ -	\$ 5,154.51
Scharf Field User	\$ 1,293.50	\$ -	\$ -	\$ 1,293.50
Scholarship	\$ 2,433.98	\$ -	\$ -	\$ 2,433.98
Sewing	\$ 620.00	\$ 735.00	\$ -	\$ 1,355.00
Senior Center	\$ 1,494.59	\$ 13,483.00	\$ 17.12	\$ 14,960.47
Softball	\$ 4,816.00	\$ 12,895.00	\$ 17,448.99	\$ 262.01
Stained Glass	\$ 672.90	\$ 782.00	\$ 1,134.70	\$ 320.20
T-Ball	\$ 6,470.45	\$ 8,648.78	\$ 7,387.16	\$ 7,732.07
Tai Chi	\$ -	\$ -	\$ -	\$ -
Tennis	\$ 5,065.63	\$ 13,005.54	\$ 13,376.35	\$ 4,694.82
Tennis Court User Fee	\$ 400.00	\$ -	\$ -	\$ 400.00
Tournaments	\$ 28,086.31	\$ 12,831.40	\$ 7,122.33	\$ 33,795.38
Travel Teams	\$ 6,944.43	\$ 52,443.10	\$ 49,505.16	\$ 9,882.37
Winterfest	\$ 2,142.68	\$ 2,075.00	\$ 2,109.80	\$ 2,107.88
Nature Camp	\$ 280.76	\$ 2,006.47	\$ 2,000.00	\$ 287.23
Salaries	\$ -	\$ -	\$ 61,216.30	\$ (61,216.30)
Credit card fees	\$ (3,342.82)	\$ -	\$ 3,634.54	\$ (6,977.36)
Civic Plus Fees	\$ (9,945.00)	\$ -	\$ 4,700.00	\$ (14,645.00)
Zumba	\$ 285.00	\$ 2,319.00	\$ 1,020.00	\$ 1,584.00
GRAND TOTALS	\$ 164,453.54	\$ 284,288.91	\$ 310,090.15	\$ 138,652.30

2023 Beechwood Golf Course Report

Item by Department, Category, and Sub-Category	Sales					Refunds			Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Re-fund	Tax Re-fund	Qty	Sales	Tax
Golf Course Revenue	12,633	\$229,560.24		\$0.00	100.00%				12,633	\$229,560.24	
Cart Fees	12,394	\$125,809.24		\$0.00	100.00%				12,394	\$125,809.24	
Cart Fees	12,394	\$125,809.24		\$0.00	100.00%				12,394	\$125,809.24	
18 Hole Cart Fee	5,175	\$72,553.50		\$0.00	100.00%				5,175	\$72,553.50	
9 Hole Cart Fee	4,398	\$32,897.04		\$0.00	100.00%				4,398	\$32,897.04	
All-Inclusive Cart	1,438	\$0.00		\$0.00	100.00%				1,438	\$0.00	
Cart Pass - 30 Rides	35	\$11,775.40		\$0.00	100.00%				35	\$11,775.40	
Comp Cart	431	\$0.00		\$0.00	100.00%				431	\$0.00	
Special Cart	917	\$8,583.30		\$0.00	100.00%				917	\$8,583.30	
Gift Cards	1	\$1.00							1	\$1.00	
Memberships	230	\$103,000.00		\$0.00	100.00%				230	\$103,000.00	
Memberships	230	\$103,000.00		\$0.00	100.00%				230	\$103,000.00	
All-Inclusive Membership - Membership Fee	16	\$24,800.00							16	\$24,800.00	
Associate Membership - Initiation Fee	22	\$0.00							22	\$0.00	
Associate Membership - Membership Fee	22	\$15,400.00							22	\$15,400.00	
College Membership - Membership Fee	2	\$600.00							2	\$600.00	
Dependent	4	\$600.00		\$0.00	100.00%				4	\$600.00	
Family All Inclusive - Initiation Fee	1	\$0.00							1	\$0.00	
Family All Inclusive - Membership Fee	1	\$2,200.00							1	\$2,200.00	
Family Membership - Initiation Fee	6	\$0.00							6	\$0.00	
Family Membership - Membership Fee	6	\$7,200.00							6	\$7,200.00	
Full-Time City Employee - Membership Fee	1	\$500.00							1	\$500.00	
Junior Membership - Membership Fee	7	\$1,400.00							7	\$1,400.00	
New Member All Inclusive - Membership Fee	13	\$16,250.00							13	\$16,250.00	
Senior Membership - Membership Fee	21	\$13,650.00							21	\$13,650.00	
Single Membership - Membership Fee	24	\$20,400.00							24	\$20,400.00	

2023 Beechwood Golf Course Report cont'd

Item by Department, Category, and Sub-Category	Sales				Refunds		Total	
	Qty	Sales	Cost	Mar- gin			Qty	Sales
Rentals-Services-Other Golf	8	\$750.00	\$0.00	100.00%			8	\$750.00
Non Reverting Funds	8	\$750.00	\$0.00	100.00%			8	\$750.00
Locker Fee	5	\$300.00	\$0.00	100.00%			5	\$300.00
Pavilion Rental Fee	3	\$450.00	\$0.00	100.00%			3	\$450.00
Green Fee	475	\$0.00					475	\$0.00
Employee	434	\$400.00					434	\$400.00
City Employee - 18	40	\$400.00					40	\$400.00
Employee Round - 18	394	\$0.00					394	\$0.00
League	2,306	\$31,243.00					2,306	\$31,243.00
18 Hole League Fee - 18	733	\$12,367.00					733	\$12,367.00
9 Hole League Fee - 9	1,573	\$18,876.00					1,573	\$18,876.00
Member	4,949	\$28.00					4,949	\$28.00
All-Inclusive Member 18 - 18	1,441	\$0.00					1,441	\$0.00
Member Round - 18	1,359	\$20.00					1,359	\$20.00
Regular Member Round 18 - 18	2,149	\$8.00					2,149	\$8.00
Online	4,005	\$87,810.50					4,005	\$87,810.50
GolfNow Hot Deal	1,266	\$0.00					1,266	\$0.00
GolfNow Pay at Course	2,739	\$87,810.50					2,739	\$87,810.50
Outing	1,401	\$53,502.00					1,401	\$53,502.00
Outing Round - Outing Weekend - 18	56	\$2,240.00					56	\$2,240.00
Weekday Outing Round - 18	732	\$26,352.00					732	\$26,352.00
Weekend Outing Round - Outing Weekend - 18	613	\$24,910.00					613	\$24,910.00
Public	6,055	\$137,342.50					6,055	\$137,342.50
18 Holes - 18	1	\$24.00					1	\$24.00
18 Holes - 3rd of July AM - 18	33	\$1,122.00					33	\$1,122.00
18 Holes - 3rd of July Twilight - 18	19	\$380.00					19	\$380.00
18 Holes - 4th of July AM - 18	50	\$1,700.00					50	\$1,700.00
18 Holes - 4th of July Twilight - 18	6	\$110.00					6	\$110.00
18 Holes - Labor Day AM - 18	27	\$918.00					27	\$918.00
18 Holes - Labpr Day Twilight - 18	2	\$40.00					2	\$40.00
18 Holes - Memorial Day AM - 18	6	\$204.00					6	\$204.00
18 Holes - Memorial Day Twilight - 18	4	\$80.00					4	\$80.00
18 Holes - Weekday - 18	784	\$18,567.00					784	\$18,567.00
18 Holes - Weekday Twilight - 18	313	\$5,347.00					313	\$5,347.00
18 Holes - Weekend - 18	1,387	\$47,126.00					1,387	\$47,126.00
18 Holes - Weekend Twilight - 18	409	\$8,279.00					409	\$8,279.00
9 Holes - Weekday - 9	721	\$11,537.00					721	\$11,537.00
9 Holes - Weekend - 9	312	\$6,835.00					312	\$6,835.00
City Tournament - 18	1	\$1,500.00					1	\$1,500.00
Golf Now Round - 18	1,042	\$19,395.50					1,042	\$19,395.50
Wednesday Special - 18	938	\$14,178.00					938	\$14,178.00

2023 Beechwood Golf Course Report cont'd

Item by Department, Category, and Sub-Category	Sales				Refunds		Total	
	Qty	Sales	Cost	Margin			Qty	Sales
Regular	56	\$2,388.00					56	\$2,388.00
High School Tournament Round - 18	3	\$1,752.00					3	\$1,752.00
High School Tournament Round 2 - 18	53	\$636.00					53	\$636.00
Specials	2,787	\$42,624.68					2,787	\$42,624.68
BOGO Comp Round 18 Holes - Comp Round - 18	434	\$333.00					434	\$333.00
Men's Club Special - 18	205	\$4,461.00					205	\$4,461.00
Weekday Fall Special - 18	263	\$4,466.00					263	\$4,466.00
Weekday Junior - 18	152	\$1,520.00					152	\$1,520.00
Weekday Senior - 18	1,291	\$23,359.00					1,291	\$23,359.00
Weekday Spring Special - 18	241	\$4,067.00					241	\$4,067.00
Weekend Fall Special - 18	125	\$2,740.00					125	\$2,740.00
Weekend Spring Special - 18	76	\$1,678.68					76	\$1,678.68

\$584,898.92

Sales between Jan 1-Mar 2 on previous POS System

Membership Single	6	\$ 5,100.00						\$ 5,100.00
Membership Senior	2	\$ 1,300.00						\$ 1,300.00
Membership Junior	2	\$ 400.00						\$ 400.00
Membership All Inclusive	2	\$ 3,100.00						\$ 3,100.00
Membership Dependents	1	\$ 150.00						\$ 150.00
Membership Family All Inclusive	1	\$ 2,200.00						\$ 2,200.00
Locker Fee (Non Reverting)	3	\$ 180.00						\$ 180.00

Total \$ 12,430.00

LESS NON REVERTING

\$930.00

LESS TEST TRANSACTION

\$1.00

GRAND TOTAL

\$596,397.92

2023 General Fund

PARK DEPARTMENT

BOAT DOCKING CONCESSIONS

Fay's Marina (Stone Lake)	\$4,135.00
Huber's Marine, Inc. (Pine Lake)	\$11,901.00

SUB TOTAL \$16,036.00

BEECHWOOD GOLF COURSE

Daily Ticket Sales	\$355,337.68
Season Passes	\$115,250.00
Carts	\$125,809.24

SUB TOTAL \$596,397.92

CIVIC AUDITORIUM CHAIR SALES

\$ 4,622.79

2022 GRAND TOTAL GENERAL FUND REVENUE \$545,328.56

2023 GRAND TOTAL GENERAL FUND REVENUE \$617,056.71

\$71,728.15

Recreation



2023 Recreation Statistics

The following information represents program registration and participation, as well as facility and field use for the varied leisure time activities with the city of La Porte.

	<u>2022</u>		<u>2023</u>	
<u>Beach (Stone Lake)</u>				
Attendance during guarded hours	11,298		9,741	
Beach Family Section Only	5,391		5,952	
Beach Adult Section Only	5,907		3,789	
<u>Baseball Summer League</u>				
Major League (Ages 11-12)	63	(5 teams)	60	(5 teams)
Games Per Team	12		12	
Minor League (Ages 9-10)	73	(6 teams)	65	(5 teams)
Games Per Team	12		12	
Rookie League (Ages 7-8)	110	(9 teams)	115	(9 teams)
Games Per Team	10		10	
Junior League (Ages 13-15)	50	(4 teams)	43	(3 teams)
Games Per Team	12		12	
<u>Baseball Fall League</u>				
Major League (Ages 10-11)	49	(4 teams)	50	(4 teams)
Games Per Team	10		10	
Minor League (Ages 8-9)	58	(5 teams)	48	(4 teams)
Games Per Team	10		10	
Junior League (Ages 13-15)	56	(5 teams)	43	(3 teams)
Games Per Team	10		10	
<u>Youth Softball Summer League</u>				
Pitch Perfect (Ages 7-9)	58	(4 teams)	57	(4 teams)
Games Per Team	10		10	
Junior League Slow Pitch(Ages 9-12)	43	(3 teams)	38	(3 teams)
Games Per Team	12		12	
Senior League Slow Pitch (Ages 13-17)	44	(3 teams)	37	(3 teams)
Games Per Team	12		12	
Fast Pitch Softball - All Leagues	59	(3 age groups/3 teams)	61	(3 age groups/5 teams)
Games Per Team	12	Games per 12/14U	12	Games per 12U & 14U
	10	Games per 10U	10	Games per 10U
<u>T-Ball League</u>				
Boys & Girls Ages 5 & 6	194	(16 teams)	142	(12 teams)
Practices/Games Per Team	10		10	
<u>Summer Tennis Lessons</u>				
Tot Registrations (Ages 4, 5, 6)	37		32	
Children Registrations (School Aged)	142		106	
Adult Registrations	13		10	
Love Plus One (Adult and Child)	11		1	

2023 Recreation Statistics cont'd

Adult Men's Slow Pitch Softball

Registration	90	(5 teams)	60	(3 teams)
Games Per Team	12		12	

Adult Women's Slow Pitch Softball

Registration	108	(6 teams)	100	(5 teams)
Games Per Team	12		12	

Adult Coed Slow Pitch Softball

Registration Summer League	234	(13 teams)	228	(12 teams)
Games Per Team	12		12	
Registration Fall League	216	(12 teams)	160	(8 teams)
Games Per Team	12		12	

Adult Men's Basketball

Registration	218	(17 teams)	207	(15 teams)
Games Per Team	12	22-23 season	12	23-24 season

Classes, events and other

Art Camp	162	10 classes - 2 sessions	147	10 classes - 2 sessions
Ballroom Couples	24	4 sessions	30	4 sessions
Barre Class	51	7 sessions	19	2 sessions
Gymnastics	0		120	17 sessions
Ice Skating Lessons	20	5 classes	35	7 classes
Nature Camp	37	2 classes - 1 session	40	2 classes - 1 session
Night Bike Ride	101	3 rides	68	3 rides
Pickleball Lessons	0		11	2 classes
Pottery Class	152	25 sessions (7 children)	68	11 sessions
Stained Glass	16	2 classes	16	2 classes
Sewing Classes	17	3 classes	29	7 classes
Summer Playground Program	118	May 31-August 5	87	June 5-August 4
Yoga (Civic, Beach & Sunset Classes)	89	16 classes/sessions	116	8 sessions & 15 beach classes
Kids Yoga	76	9 sessions & 3 pop ups	47	6 sessions
Zumba® Fitness	27	5 classes	94	7 sessions

Totals

	<u>2022</u>	<u>2023</u>
Total Program Participation	1,926	2,590
Total Scheduled Games	214	214

Our facilities were also utilized by multiple other organizations such as La Porte Soccer, La Porte Pop Warner and La Porte High School for both games and practices.

2023 Beechwood Recreational Statistics



	2022	2023
Junior Golf Program	60	58
PGA Junior League	12	12
City Tournament	69	83
Premier League	44	44
Howmet	30	36
Senior League	36	40
Ladies League	15	12
Couples League	55	72
Men's Club	105	117
Participation Total	426	474



Recreation Program Personnel

Ballroom Dance - Patricia Kolvek with Dance Sophistics

Barre - Rebecca Conley-Masters

Ice Skating Lessons - Nicolina Caponigro

Maple City Baseball - Kyle Upp

Pickleball - Lori Laster

Pottery - Alayna Bublitz

Stained Glass - Teri Smith

Sports Coordinator - Tony Drzewiecki

Yoga & Gymnastics - Christine Trksak with Divine Child Yoga

Zumba® - Gail Beal



Art Camp

Jamie Rimmel*

Emma Moore

Audrey Reese

Summer Playground Program

Morgan Livinghouse

Payton Neely

Kylee Matzke

Cassandra Wright



Stone Lake Beach Lifeguards

MylesAerts

Caiya Cooper*

AbigailAllen

Lane Gage

ChloeChezem

Maxwell Unger

*Indicates program supervisor

Recreation Program Personnel cont'd

Umpires All Leagues

Matthew Baker	Logan Hay	David Riffel
Gavin Barnhart	Keli Hay	Jon Rinkel
Daniel Bealor	Pat Hemphill	Diane Rudnick
Nicole Burke	Ed King	Kaylee Sams
Jack Carter	Isaac Kleist	Kendall Schaeffer
Kira Childress	Jenifer Kutch	Ryan Schmaltz
Phil Colburn	Rick Lambert	John Schymanoske
Angie Cripe	Megan Lambert	Walker Setmayer
Hannah Cripe	Jeremy Lewis	Wade Stout
Callen Curtis	Carter Long	Joshua Trim Jr.
Patrick Dilts	Allen Mejan	Maxwell Unger
Ellis Dunham	Taylor Mesay	Eric Veach
Patrick Fulwider	Andrew Miller	Joe Wagner II
Keith Gakle	Ian Mitchell	Malachi Washington
Nathan Galinowski	Tanner Mosley	Sydney Watson
Doug Hauger	Elliott Musial	Wyatt Wilczynski
	Rich Reinhart	Matthew Williams

Youth Sports

Kristin Sams (Fastpitch)

Greg Warner (Junior Baseball)

Janice Wesch (Slowpitch)

Basketball

Xander Daley	Colin Lawson
Henry Denger	Jack Peters
Miles Herrbach	Rich Reinhart
Savannah Lawson	Joe Wagner II



Tennis

Heather Boklund*	Drew Bush	Jaidyn Maule	Don Varda
Jory Bales	Hailey Donah	Mia Mejan	Allison Zila
Denise Bealor	Logan Higley	Allison Schnick	

*Indicates program supervisor

2023 Recreational Tournaments

Adult Men's Slowpitch End of Season Tournament
Adult Women's Slowpitch End of Season Tournament
Adult Coed Slowpitch Softball Summer & Fall End of Season Tournaments
BPA Baseball Capital Classic
BPA Border State Championship
BPA Junior League Summer & Fall Ball End of Season Tournaments
BPA Major League Summer & Fall Ball End of Season Tournaments
BPA Maple City Madness Baseball Tournament
BPA Minor League Summer & Fall Ball End of Season Tournaments
BPA Rookie League End of Season Tournament
BPA Super State 11U Tournament
ETS Sports Bronze Battle
ETS Sports Great Lakes 8U & 12U Championship
Girls Fastpitch 10U End of Season Tournament
Girls Fastpitch 14U End of Season Tournament
Girls Pitch Perfect League End of Season Tournament
Girls Slowpitch Junior League End of Season Tournament
Girls Slowpitch Senior League End of Season Tournament
La Porte Invitational High School Fastpitch Tournament
Men's Basketball League End of Season Tournament
NSA La Porte Super World Qualifier (Men's Slowpitch Softball)
NSA North World Series (Youth Girls Fastpitch)
Walt Thode Holiday Baseball Classic
WinterFest Coed Snowball Softball Tournament

2023 Departmental Sponsored Awards

The La Porte community has been both fortunate and blessed to have outstanding citizens who have contributed to the Department's efforts to improve the quality of life among those people we serve. These persons and their efforts have been most visible in the area of sports and more specifically, the softball and baseball programs. Whether through their efforts as volunteers or employees who have gone the "extra mile", these awards are a way of recognizing these individuals and their contributions. The following awards have been developed in their honor:

Ron Reed Mental Attitude Award given to the outstanding baseball player that has made extraordinary mental, physical and all around contribution to his team and league.

Award to Parker Welsh; Major League, Sornson's Sluggers

John R. Weeks Most Valuable Player Award presented annually to the most valuable player of the Walt Thode Holiday Baseball Classic.

Awarded to Jaden Oberlein; Major League, Sornson's Sluggers

Virgil Carpenter Mental Attitude Award presented to the outstanding senior girl softball player that has made outstanding mental, physical and all around contribution to her team and league throughout the season.

Awarded to Trinity Bahar; Senior League, B&B Manufacturing

Junior Girls Softball Mental Attitude Award given to the outstanding junior girl softball player that has made outstanding mental, physical and all around contribution to her team and league throughout the season.

Awarded to Lillyanne Harner; Junior League, Kaser-Realty-Brianna Parmley

Mark T. Swanson Award given to the most valuable player in the Baseball League's post-season inner-city All Star Series.

Award to Caleb Sadowski; Major League, Sornson's Sluggers

Chester and Beverly Grys Mental Attitude Award given to the outstanding Junior Baseball player that has made exceptional mental, physical and all around contributions to both his team and the league throughout the season.

Awarded to Isaac Moyer; Junior League, Kiwanis Club

Recreational Sponsorships & Contributions

Youth Sports

The Park and Recreation Department would like to express our gratitude to the team sponsors for their generous support towards various youth sports programs throughout the 2023 Spring, Summer and Fall seasons. Many team sponsors return season after season to continue to support the community in this dedicated way. Below are those who helped fund our programs through individual team sponsorships.

Youth Baseball Team Sponsors

1st Source Bank	JL's Lawncare
American Legion Post 83	Kiwanis Club
Atlas Copco	Knights of Columbus
Banic Dentistry	Kupres & Co. LLC
Barry's Photography	Legion Riders
Bosak Kia	Newby Lewis Kaminski & Jones LLP
Daley Custom Carpentry	Rotary Club of La Porte
Duneland Media	Sons of the American Legion
Edward Jones FA: Kendall Snider	Sornson Family
FOP Lodge 54	Trust Fam Concessions
Forrester Quality Tree Experts	Vanair
General Insurance Services	VFW Post 1130
Hometown Health and Wellness	Winndeavor, LLC

Youth Softball Team Sponsors

Andersons Automotive	JL's Lawncare
B & B Manufacturing	K.L. Group
Barry's Photography	Kabelin Ace Hardware
Cali Rose Lawncare	Kaser Realty - Brianna Parmley
Cashmer, Inc.	Kiwanis Club of La Porte
Circle R Mechanical	Rassel Family Chiropractic Center
Flawless Finish	Shoffner and Shoffner, LLP
FOP Lodge 54	

T-Ball Team Sponsors

Sornson Family	Lakeside Barber Shop
ASM Mechanical	Cali Rose Lawncare
Steiner Homes	Door Village Lions Club
Danny's Fireworks	Atlas Copco
Barry's Photography	

Recreational Sponsorships & Contributions

Adult Sports

The Park and Recreation Department would like to express our gratitude to the team sponsors for their generous support towards continued activity within the adult community through softball and basketball team sponsorships throughout the 2023 seasons. Below are those who helped to fund our programs through individual team sponsorships.

Softball Team Sponsors:

- Archies
- Carpet Town & Whitehorse
- CLH CPAs & Consultants
- Coldwell Banker
- Creekside
- Fayettes
- Four Winds
- H&G Plumbing & Heating
- JJ's Side Out Bar & Grill, LLC
- Liberty Bible & Assembly of God
- Nowhere Bar & Grill
- Ohana Sewer and Drain
- Ringers Sports Bar & Grill Inc.
- Tri-Star Garage Door
- Twisted Tiki
- Yacht Brite



Basketball Team Sponsors:

- Atomic Fireworks
- Casey's Lanes
- Karahtess Clothing
- Kolar Roofing
- La Porte Seamless Gutter
- St. Andrew's Products
- Team 150
- Twisted Tiki



WINTERFEST 2023

Schedule of events:

Free Ice Sculpturing Demonstrations

Ice Fishing Derby presented by De Camp Band of Brothers

Snowball Softball Coed Tourney

Free Gymnastics for Kids Class

Free Frosty's Frozen Bike Ride

Free Glow in the Dark Scavenger Hunt

Pancake Breakfast presented by Kiwanis Club of La Porte and benefiting La Porte County 4-H

Free Ice Skating at the Downtown La Porte Ice Rink

Free Horse Drawn Wagon Rides

Free Snow Art at Luhr Park Nature Center presented by LaPorte County Parks



Thank you 2023 WinterFest Sponsors:

City's Pure Ice

Full Tilt

NIPSCO

Huber's Marine





Rely on it.



Abonmarche
 Accurate Castings
 Buffalo Wild Wings/Drift
 Comcast
 General Insurance Services
 Rieth-Riley
 IBEW Local 531
 Kaiser Auto

Larson-Danielson Construction
 Newby, Lewis, Kaminski & Jones
 Northwest Health
 East Shore Preserve Townhomes on Fishtrap Lake
 T-Bone's Pier 11/Pine Lake Rentals

**Thank you
 Sponsors!**



Huber's Marine
 Kabelin Ace Hardware
 La Porte Seamless Gutter
 MC Doors
 Nova Basement Systems
 Peerless Midwest
 NIES Engineering



Thank you



Volunteers

Tim Bealor	Robert Freeman	Nicole Langager	Michael Rejak
Ronnie Jones	Keith Gakle	Sarah Lemley	Tim Richardson
Joseph Lukac	Nathan Galinowski	Steve Lemley	Jon Rinkel
Ireland Albin	Lisa Galvas	Mark Lockhart	Austin Risner
Christian Alexander	Jordan Goschiak	James Logan	Brian Rock
Jason Allen	Nickelous Gothard	Erica J Lukac	Michael Rucker
Mandy Altman	Chas & Sam Grott	Brendan Maas	Diane Rudnick
Nathan Badger	Darrell Grott	Jayson Maas	Yahir Ruiz
Mandy Bahar	Miguel Gualito	Jemini Mason	Chris Sadowski
Ryan Baker	Aaron Harner	David McClellan	Justin Sams
Renee Bays	Eric & Lindsay Heckman	Levi McDowell	Kristin Sams
Jon Beal	Jason Hlinovsky	Tim McIntosh	Keith Schlamadinger
Tim Bealor	Chris Hoffman	Ray Metheny	Patrick Schulyer
Maury Blair	Fred Hoffmaster	Ashley Miller	John Schymanaske
Matt Bootcheck	Ralph Hooper	Taylor Miller	Dustin Simcoe
Shay Bozetarnik	Sandi Howard	Nate Mills	Mike Sims
Kari Brinsfield	Larry Howard	Patricia Moore	Rhaendi Sims
Jared Bukowski	Lawrence Howard	John Morgan	Cindy & Steve Skalka
Stephanie Cain	Don Hufgard	Andrew Morgan	Ryan Slucter
Jack Carter	Rickie Jones	Josh Neal	Kendall Snider
Chase Coburn	William Joseph	Dennis Nelson	Kris Staats
Alicia Combs	David Keeton	Sarah Novak	Scott Strandberg
Nate Combs	Michael Kender	Tom Obertein	James Sullivan
John Cosich	Justin Kleine	Brandon Pawloski	Adam Swarthout
Brian Crail	Dustin Kling	Brad Pendleton	Jeremy Thompson
Carl Cunningham	Nicole Kowalski	Valerie Pickford	Brian Tucker
David Daisy	Raymond Kowalski	Amie Puckett	Taylor VanSickle
Matt & Tara Daley	Corey Kramer	Tom Puckett	Eric Veach
Xander Daley	TJ Kupres	Andrew Pumroy	Nate Wade
Christopher Decker	Jennifer Kutch	Brian Rain	Christopher Wallen
Brenda Dilts	Tammy Laine	Jessica Rain	Nate Ward
Patrick Dilts	Cory Lambert	Kristin Ramos	Greg Warner
Dalton Euler	Rick Lambert	Sarah Ransom	Eric Wathen
Ryan Fick	MaKenna Langager	Kalli Ratz	Mark Watson
			Sade Williams
			Ashley Wiltfong
			Steve Wiltfong



2023 Park Board Attendance

	Mr. Feikes	Mrs. Messacar	Mr. Ault	Mrs. Ellison	Mrs. Bealor	Mr. Huelat	Mrs. Feikes
January	X	X	X	X	X	X	X
February	X	X	X	X			X
March	X	X	X	X	X	X	X
April	X		X	X	X	X	X
May	X	X	X	X	X	X	X
June	X	X			X		X
July	X	X	X	X	X		X
August	X		X	X	X	X	X
September	X	X	X	X	X	X	
October			X	X	X	X	X
November	X		X	X	X		X
December	X	X		X	X	X	X

Contributions



2023 Contributions

Contributions no matter how large or small, enable the Department to go “the extra step” in different aspects to provide to the community. Whether those gifts are cash contributions, needed equipment or services, this “spirit of generosity” allows La Porte’s citizens a chance to experience La Porte’s quality of life through the park system.

Health Foundation of La Porte

Activity Center for Older Adults

Downtown La Porte Ice Rink

Summer Playground Program

Fox Park Improvements

La Porte County CVB

Downtown La Porte Ice Rink

La Porte Park Foundation

Downtown La Porte Ice Rink

Kesling Park Walking Trail and parking lot renovations

Fox Park Basketball Goals

Stone Lake Beach Access Mats

Urban Enterprise Association

Downtown La Porte Ice Rink

Fox Park Improvements

Indiana Department of Natural Resources

Stone Lake Boat Launch parking lot and launch renovations

Park Benches made in memory of

Julie Owen

Pam Barber Steele